

2012 Act 13 Funds Usage Report Summary Spreadsheet

Municipality	TOTAL FUNDS RECEIVED	Category 1 - Roadways	Category 2 - Water/Wastewater	Category 3 - Public Safety	Category 4 - Environment/Conservation	Category 5 - Water	Category 6 - Tax	Category 7 - Housing	Category 8 - IT	Category 9 - Social Services	Category 10 - Judicial	Category 11 - Capital Reserve	Category 12 - Workforce	Category 13 - Planning	TOTAL FUNDS SPENT
WASHINGTON COUNTY	\$4,521,869.00	\$0.00	\$0.00	\$1,517,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,488,956.00	\$645,531.00	\$0.00	\$870,332.00	\$0.00	\$0.00	\$4,521,869.00
ALLENPORT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AMWELL	\$576,941.92	\$300,000.00	\$200,000.00	\$0.00	\$76,941.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$576,941.92
BEALLSVILLE	\$5,798.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,798.92	\$0.00	\$0.00	\$5,798.92
BENTLEYVILLE	\$37,805.58	\$37,805.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,805.58
BLAINE	\$15,572.50	\$9,947.50	\$0.00	\$0.00	\$5,625.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,572.50
BUFFALO	\$90,756.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,756.99	\$0.00	\$0.00	\$90,756.99
BURGETTSTOWN	\$18,275.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,275.30	\$0.00	\$0.00	\$18,275.30
CALIFORNIA	\$76,987.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$76,987.24	\$0.00	\$0.00	\$76,987.24
CANONSBURG	\$103,932.94	\$103,932.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$103,932.94
CANTON	\$262,163.61	\$248,163.61	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$262,163.61
CARROLL	\$138,742.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$138,742.98	\$0.00	\$0.00	\$138,742.98
CECIL	\$231,728.19	\$41,558.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$190,169.67	\$0.00	\$0.00	\$231,728.19
CENTERVILLE	\$90,839.87	\$90,839.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,839.87
CHARLEROI	\$48,842.86	\$12,735.13	\$0.00	\$9,570.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,536.96	\$0.00	\$0.00	\$48,842.86
CHARTIERS	\$578,165.45	\$499,079.10	\$0.00	\$59,086.35	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$578,165.45
CLAYSVILLE	\$9,477.42	\$9,477.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,477.42
COAL CENTER	\$2,035.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,035.62	\$0.00	\$0.00	\$2,035.62
COKEBURG	\$9,936.46	\$8,105.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,831.46	\$0.00	\$0.00	\$9,936.46
CROSS CREEK	\$488,495.14	\$18,000.00	\$0.00	\$222,905.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$247,590.14	\$0.00	\$0.00	\$488,495.14
DEEMSTON	\$59,590.38	\$46,090.38	\$0.00	\$8,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,590.38
DONEGAL	\$275,951.76	\$188,484.35	\$0.00	\$32,952.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,515.02	\$0.00	\$0.00	\$275,951.76
DONORA	\$66,866.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,866.30	\$0.00	\$0.00	\$66,866.30
DUNLEVY	\$5,197.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,197.30	\$0.00	\$0.00	\$5,197.30
EAST BETHLEHEM	\$39,243.88	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,243.88	\$0.00	\$0.00	\$39,243.88
EAST FINLEY	\$69,803.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,803.14	\$0.00	\$0.00	\$69,803.14
EAST WASHINGTON	\$24,216.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,216.82	\$0.00	\$0.00	\$24,216.82
ELCO	\$4,939.84	\$4,939.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,939.84
ELLSWORTH	\$13,401.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,401.52	\$0.00	\$0.00	\$13,401.52
FALLOWFIELD	\$115,199.11	\$0.00	\$0.00	\$66,773.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,425.90	\$0.00	\$0.00	\$115,199.11
FINLEYVILLE	\$5,519.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,519.04	\$0.00	\$0.00	\$5,519.04
GREENHILLS	\$236.00	\$0.00	\$0.00	\$236.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$236.00
HANOVER	\$108,479.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$108,479.54	\$0.00	\$0.00	\$108,479.54
HOPEWELL	\$509,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$464,000.00	\$0.00	\$0.00	\$509,000.00
HOUSTON	\$14,020.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,020.82	\$0.00	\$0.00	\$14,020.82
INDEPENDENCE	\$376,160.20	\$270,661.82	\$25,000.00	\$67,416.22	\$13,082.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$376,160.20
JEFFERSON	\$36,977.86	\$36,977.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,977.86
LONG BRANCH	\$10,575.98	\$2,350.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,225.98	\$0.00	\$0.00	\$10,575.98
MARIANNA	\$10,737.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,737.64	\$0.00	\$0.00	\$10,737.64
MCDONALD	\$21,882.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,882.12	\$0.00	\$0.00	\$21,882.12

MIDWAY	\$12,009.44	\$0.00	\$3,111.63	\$7,770.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,127.45	\$0.00	\$0.00	\$12,009.44
MONONGAHELA	\$56,073.76	\$27,500.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,573.36	\$0.00	\$0.00	\$56,073.36
MORRIS	\$465,773.97	\$141,034.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$324,739.84	\$0.00	\$0.00	\$465,773.97
MOUNT PLEASANT	\$470,861.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$470,861.38	\$0.00	\$0.00	\$470,861.38
NEW EAGLE	\$28,679.36	\$0.00	\$0.00	\$26,866.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,813.11	\$0.00	\$0.00	\$28,679.36
NORTH BETHLEHEM	\$68,740.24	\$0.00	\$0.00	\$68,740.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,740.24
NORTH CHARLEROI	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
NORTH FRANKLIN	\$147,048.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$147,048.33	\$0.00	\$0.00	\$147,048.33
NORTH STRABANE	\$178,799.86	\$121,758.40	\$0.00	\$57,041.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$178,799.86
NOTTINGHAM	\$57,662.22	\$51,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,662.22	\$0.00	\$0.00	\$57,662.22
PETERS	\$277,040.36	\$277,040.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$277,040.36
ROBINSON	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ROSCOE	\$11,187.16	\$0.00	\$0.00	\$11,187.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,187.16
SMITH	\$227,978.85	\$148,546.69	\$11,455.26	\$49,976.90	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$227,978.85
SOMERSET	\$106,168.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$106,168.50	\$0.00	\$0.00	\$106,168.50
SOUTH FRANKLIN	\$286,618.70	\$186,334.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,284.70	\$0.00	\$0.00	\$286,618.70
SOUTH STRABANE	\$130,278.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130,278.50	\$0.00	\$0.00	\$130,278.50
SPEERS	\$16,010.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,010.91	\$0.00	\$0.00	\$16,010.91
STOCKDALE	\$6,001.60	\$0.00	\$0.00	\$0.00	\$6,001.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,001.60
TWILIGHT	\$5,088.59	\$5,088.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,088.59
UNION	\$84,914.00	\$0.00	\$0.00	\$84,914.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$84,914.00
WASHINGTON	\$157,878.26	\$126,887.86	\$1,248.40	\$29,742.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$157,878.26
WEST BETHLEHEM	\$181,003.99	\$181,003.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$181,003.99
WEST BROWNSVILLE	\$17,957.92	\$8,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,657.92	\$0.00	\$0.00	\$17,957.92
WEST FINLEY	\$116,676.40	\$0.00	\$0.00	\$42,997.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,699.40	\$0.00	\$0.00	\$116,696.40
WEST MIDDLETOWN	N/A	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
WEST PIKE RUN	\$79,120.71	\$24,950.91	\$6,872.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,297.66	\$0.00	\$0.00	\$79,120.71
TOTAL	\$12,265,940.25	\$3,228,593.85	\$308,687.43	\$2,418,725.31	\$153,650.68	\$0.00	\$0.00	\$0.00	\$1,488,956.00	\$650,531.00	\$0.00	\$4,016,815.58	\$0.00	\$0.00	\$0.00	\$12,265,959.85

Act 13-Approved Category Descriptions and Accrued Municipal Totals

These categories are taken directly from the Act 13 Unconventional Gas Well Fund Usage Report Form.

1. Construction, reconstruction, maintenance and repair of roadways, bridges and public infrastructure - **\$3,228,593.85**
2. Water, storm water and sewer systems, including construction, reconstruction, maintenance and repair - **\$308,687.43**
3. Emergency preparedness and public safety, including law enforcement and fire services, hazardous material response, 911, equipment acquisition and other services - **\$2,418,725.31**
4. Environmental programs, including trails, parks and recreation, open space, flood plain management, conservation districts and agricultural preservation - **\$153,650.68**
5. Preservation and reclamation of surface and subsurface waters and water supplies - **\$0.00**
6. Tax reductions, including homestead exclusions - **\$0.00**
7. Projects to increase the availability of safe and affordable housing to residents - **\$0.00**
8. Records management, geographic information systems and information technology - **\$1,488,956.00**
9. The delivery of social services - **\$650,531.00**
10. Judicial services - **\$0.00**
11. Deposit into the municipality's capital reserve fund if the funds are used solely for a purpose set forth in Act 13 of 2012 - **\$4,016,815.58**
12. Career and technical centers for training of workers in the oil and gas industry - **\$0.00**
13. Local or regional planning initiatives under the act of July 31, 1968 (P.L. 805, No. 247), known as the Pennsylvania Municipalities Planning Code - **\$0.00**